Posting Date: January 20, 2020

## Summary of 60-Day Notice: Insulation and Air Sealing

The following 60-Day Notice summarizes the Company's action to update the product write-up in the Insulation and Air Sealing product.

The Company is including with this Notice:

• Redlined product write-up.

A copy of this notice is available on our website at:

https://www.xcelenergy.com/company/rates\_and\_regulations/filings/colorado\_demandside\_management

This is an update to the write-up language to align rebates in the write-up with those used in the product technical assumptions.

## Write-up Update

The Product write-up filed in the Company's 2019/2020 DSM Plan included incorrect rebate values for multiple measures. The correct rebates were included in the original, filed product technical assumptions and cost-benefit analyses, so no update to those is necessary at this time.

Table 1: Summary of Forecasted Impacts: Insulation and Air Sealing

	2020	
	As Filed	Revised per 60- day
Electric Savings (kWh)	515,024	515,024
Electric Demand Reduction (kW)	461	461
Budget*	\$444,314	\$444,314
MTRC Test Ratio	0.89	0.89
Gas Savings (Dth)	20,835	20,835
Budget*	\$339,146	\$339,146
MTRC Test Ratio	0.95	0.95

<sup>\*</sup>Rebates only. While the anticipated expenditure impacts are forecasted, the Company acknowledges that this Notice does not change the filed budget.